



PEMERINTAH KOTA SAMARINDA
KELURAHAN MANGKUPALAS
KECAMATAN SAMARINDA SEBERANG

LAPORAN HASIL PELAKSANAAN PROBEAYA
SUB BIDANG SAPRAS

BULAN : JANUARI S/D DESEMBER
T.A : 2024

NO	Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		%	Sisa Anggaran	
				Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
	KELURAHAN BANTUAS										
II.	Sub. Kegiatan Sapras					1,381,500,000	100%	1,381,500,000	100.00%	-	0%
	A. Honorarium Penanggung Jawab Pengelola Keuangan			10	bulan	48,650,000	100%	48,650,000	100.00%		0%
	B. Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat					1,330,000,000	100%	1,330,000,000	100.00%		0%
	1). Pembuatan Jembatan Kayu Gg. Papan Ulin	RT. 01	Pokmas Tugu Allhamdulillah	P. 64 m L. 1,5 T.15 cm	meter	60,200,000	100%	60,200,000	100%	-	0%
	2). Kursi Plastik			27	pcs	2,700,000	100%	2,700,000	100%		0%
	3). Pengadaan seragam Dasawisma			10	pcs	2,050,000	100%	2,050,000	100%		0%
	4). Meja Belajar TK			10	pcs	1,000,000	100%	1,000,000	100%		0%
	Banner			1	lbr	500,000	100%	500,000	100%		0%
	Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
	Biaya Administrasi Umum			1	Paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH						70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		Sisa Anggaran		
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)	%	RP	%
1). Semenisasi Gg. Nuur dan Tutup Parit	RT. 02	Pokmas Tugu Allhamdulillah	P. 30 M L. 2,5 M	Meter	30,280,000	100%	30,280,000	100%	-	0%
2). Peningkatan Jembatan Ulin Gg. Nur			P. 1,3 m L. 2, 5 m	Meter	8,100,000	100%	8,100,000	100%		0%
3). Drainase Jl. Tanjung Selatan			P. 7,2 M L. 70	Meter	11,570,000	100%	11,570,000	100%		0%
4). Perbaikan Jembatan Ulin Gg. Buntu			P. 2 M L. 3,5 M	meter	8,500,000	100%	8,500,000	100%		0%
5). Mesin Jahit			1	unit	2,490,000	100%	2,490,000	100%		0%
6). Umbul - Umbul			9	lbr	1,350,000	100%	1,350,000	100%		0%
7). Plat Nomor Rumah Tahap 2			36	pcs	1,260,000	100%	1,260,000	100%		0%
8). Speaker Aktif			1	unit	2,400,000	100%	2,400,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Pembuatan Gapura	RT. 03	Pokmas Nusantara	L.4 m x. 5 m	meter	29,800,000	100%	29,800,000	100%	-	0%
2). LPJU			15	unit	19,125,000	100%	19,125,000	100%		0%
3). Pegadaan lampu seri			1	pcs	200,000	100%	200,000	100%		0%
4). Pengadaan tempat Sampah			20	unit	4,825,000	100%	4,825,000	100%		0%
5). Pengadaan CCTV			1	paket	7,000,000	100%	7,000,000	100%		0%
6). Pengadaan Kursi			20	pcs	4,000,000	100%	4,000,000	100%		0%
7). Pengadaan Arco			1 unit	Paket	1,000,000	100%	1,000,000	100%		0%
Banner			1 lbr	org	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10 org	paket	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1 paket		1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		%	Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Perbaikan Tutup Drainase Besi	RT. 04	Pokmas Tugu Allhamdulillah	P. 12,5 M L. 55 cm	meter	22,078,600	100%	22,078,600	100%	-	0%
2). Lampu Penerangan Jalan Umum			12	Unit	16,200,000	100%	16,200,000	100%		0%
3). Kilometer PLN			2	Unit	5,000,000	100%	5,000,000	100%		0%
4). Tempat Sampah			63	pcs	18,900,000	100%	18,900,000	100%		0%
5). Meja Lipat			2	Unit	1,000,000	100%	1,000,000	100%		0%
6). Komfor, Dandang dan Wajan			1	paket	2,771,400	100%	2,771,400	100%		0%
Banner			1	Lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Tutup Drainase/Parit Gang Komura 9	RT. 05	Pokmas Nusantara	P. 180 M L. 30 cm	meter	17,500,000	100%	17,500,000	100%	-	0%
2). Pemasangan Tutup Parit Jl. Tanjung. Datu			P. 30 M L. 70	meter	16,680,000	100%	16,680,000	100%		0%
3). Pengadaan Tiang lampu			18	pcs	19,800,000	100%	19,800,000	100%		0%
4). Pengadaan Kilometer PLN			1	unit	2,000,000	100%	2,000,000	100%		0%
5). Pengadaan Kursi			38	pcs	7,600,000	100%	7,600,000	100%		0%
6). Mesin Jahit			1	unit	2,090,000	100%	2,090,000	100%		0%
7). Cangkul			4	pcs	280,000	100%	280,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Pengadaan Tiang lampu Penerangan jalan	RT. 06	Pokmas Nusantara	15	pcs	24,000,000	100%	24,000,000	100%	-	0%
2). Pemasangan KWH listrik			3	unit	6,000,000	100%	6,000,000	100%		0%
3). Pengadaan CCTV			1	set	10,000,000	100%	10,000,000	100%		0%
4). Pengadaan Plank nama Gang			3	pcs	1,500,000	100%	1,500,000	100%		0%
5). Pengadaan Kursi dan Meja Kerja			1 + 1	paket	1,000,000	100%	1,000,000	100%		0%
6). Pengadaan Alat Pemadam Kebakaran			4	pcs	2,800,000	100%	2,800,000	100%		0%
7). Tiang Bendera kayu			60	pcs	6,000,000	100%	6,000,000	100%		0%
8). Bendera			50	pcs	5,000,000	100%	5,000,000	100%		0%
9). Umbul - Umbul			53	lbr	2,650,000	100%	2,650,000	100%		0%
10). Papan Tenis Meja			1	paket	5,000,000	100%	5,000,000	100%		0%
11). Ember Sampah 20 kg			40	pcs	2,000,000	100%	2,000,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Pembuatan Tutup Parit	RT. 07	Pokmas Nusantara	P. 110 M L. 20 cm	meter	20,940,000	100%	20,940,000	100%	-	0%
2). Gapura Besar			3 M x 4 M	meter	20,412,500	100%	20,412,500	100%		0%
3). Pembuatan gapura 1			2M x 2,5 M	meter	7,030,000	100%	7,030,000	100%		0%
4). Pembuatan Gapura 2			2M x 2,5 M	meter	7,030,000	100%	7,030,000	100%		0%
5). Pengadaan tenda			1	paket	7,000,000	100%	7,000,000	100%		0%
6). Kompor Gas			1	pcs	1,977,500	100%	1,977,500	100%		0%
7). Lampu led			2	pcs	1,000,000	100%	1,000,000	100%		0%
8). Mapu Seri			14	pcs	560,000	100%	560,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		%	Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Tutup Drainase/Parit	RT. 08	Pokmas Nusantara	P. 120 m L. 20 cm	Meter	28,750,000	100%	28,750,000	100%	-	0%
2). Rehab Posyandu			4x6 M	meter	8,725,000	100%	8,725,000	100%		0%
3). Meja Kayu 1 M			1	unit	1,500,000	100%	1,500,000	100%		0%
4). Kursi Kerja			1	unit	300,000	100%	300,000	100%		0%
5). Korden Jendela			1	paket	1,300,000	100%	1,300,000	100%		0%
6) Kursi Plastik			47	unit	9,400,000	100%	9,400,000	100%		0%
7). Lampu Gang			6	pcs	6,000,000	100%	6,000,000	100%		0%
8). Tabung Apar			1	unit	2,000,000	100%	2,000,000	100%		0%
9). Selang Pemadam			2	paket	1,600,000	100%	1,600,000	100%		0%
10). Korden Periksa			1	Paket	1,500,000	100%	1,500,000	100%		0%
11). Gendang Habsy			1	set	3,735,000	100%	3,735,000	100%		0%
12). Seragam Kader Posyandu			5	pcs	1,000,000	100%	1,000,000	100%		0%
13). Cangkul			2	pcs	140,000	100%	140,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Tutup Drainase/Parit	RT. 09	Pokmas Nusantara	P.170 m L. 20 cm	meter	32,200,000	100%	32,200,000	100%	-	0%
2). Rehab Poskamling			3M x 3 M	meter	4,940,000	100%	4,940,000	100%		0%
3). Pembuatan Gapura 3			2 M x 3 M	meter	5,210,000	100%	5,210,000	100%		0%
4). Lampu jalan			4	Unit	4,000,000	100%	4,000,000	100%		0%
5). Pengadaan CCTV			1	paket	7,000,000	100%	7,000,000	100%		0%
6). Kursi Plastik			15	pcs	3,000,000	100%	3,000,000	100%		0%
7). Gerobak sampah			1	Unit	3,000,000	100%	3,000,000	100%		0%
8). Tabung Pemadam			1	unit	1,500,000	100%	1,500,000	100%		0%
9). Plat Nomor rumah			80	pcs	1,600,000	100%	1,600,000	100%		0%
10). Meja Kerja			1	unit	1,500,000	100%	1,500,000	100%		0%
11). Lemari			1	unit	2,000,000	100%	2,000,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Semenisasi Gg. Komura 15	RT. 10	Pokmas Tugu Allhamdulillah	P. 120 M L. 2 M	meter	46,810,000	100%	46,810,000	100%	-	0%
2). Pembuatan Tutup Parit			P. 70 M L. 20	meter	14,040,000	100%	14,040,000	100%		0%
3). Tabung Apar			2	pcs	1,500,000	100%	1,500,000	100%		0%
4). Arco			1	pcs	1,000,000	100%	1,000,000	100%		0%
5). Pengadaan Umbul - Umbul			16	pcs	1,600,000	100%	1,600,000	100%		0%
6). Lemari Arsip Dasawisma			1	unit	1,000,000	100%	1,000,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Rehab gorong - Gorong	RT. 11	Pokmas Nusantara	P. 1,5 M x 3 M	meter	7,740,000	100%	7,740,000	100%	-	0%
2). Tutup Parit			P. 150 M L. 25 cm	meter	44,450,000	100%	44,450,000	100%		0%
3). Meja Lipat			1	unit	1,000,000	100%	1,000,000	100%		0%
4). Pengadaan alat Kebersihan			1	paket	1,500,000	100%	1,500,000	100%		0%
5). Tabung Apar			1	pcs	1,500,000	100%	1,500,000	100%		0%
6). Kompor			1	paket	2,760,000	100%	2,760,000	100%		0%
7). Pengadaan Kursi			35	pcs	7,000,000	100%	7,000,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		%	Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Semenisasi Jl. Manunggal	RT. 12	Pokmas Nusantara	P.80 m L. 1,6 m	meter	41,290,000	100%	41,290,000	100%	-	0%
2). Semenisasi Gg. 23 A			P. 15 M L. 2 M	meter	7,000,000	100%	7,000,000	100%		0%
3). Kursi Plastik			20	pcs	3,000,000	100%	3,000,000	100%		0%
4). Pengadaan CCTV			1	set	7,000,000	100%	7,000,000	100%		0%
5). Pembelian Selang			1	paket	1,000,000	100%	1,000,000	100%		0%
6). Lampu Jalan Umum			5	pcs	5,000,000	100%	5,000,000	100%		0%
7). Mangkok dan Gelas			1	Paket	1,660,000	100%	1,660,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Pengadaan Kursi Plastik	RT. 13	Pokmas Nusantara	146	pcs	29,200,000	100%	29,200,000	100%	-	0%
2). Plat nomor rumah			120	pcs	6,000,000	100%	6,000,000	100%		0%
3). Kompor dan panci			1	paket	2,750,000	100%	2,750,000	100%		0%
4). Pengadaan Gerobak Sampah			1	unit	4,000,000	100%	4,000,000	100%		0%
5). Lampu Gang			12	pcs	24,000,000	100%	24,000,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		%	Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Semenisasi Jl. Yuka harmoni	RT. 14	Pokmas Tugu Allhamdulillah	P. 10 m L. 4 m	meter	19,996,000	100%	19,996,000	100%	-	0%
2). Pembuatan drainase Jl. Yuka Harmoni			P. 30 m L. 50 T. 95 cm	meter	29,380,000	100%	29,380,000	100%		0%
3). Pengadaan Kursi			30	unit	7,500,000	100%	7,500,000	100%		0%
4). Meja Lipat			2	pcs	1,000,000	100%	1,000,000	100%		0%
5). CCTV			2	paket	5,000,000	100%	5,000,000	100%		0%
6). Seragam Dasawisma			12	lbr	2,400,000	100%	2,400,000	100%		0%
7). Jumbo, Thermos, Gelas, dan toples			1	Paket	674,000	100%	674,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			1	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Semenisasi Drainase/Parit Gg. Industri	RT. 15	Pokmas Tugu Allhamdulillah	P.53m L . 50 cm T.50 cm	meter	41,105,000	100%	41,105,000	100%	-	0%
2). Rehab Posyandu			1	paket	12,505,000	100%	12,505,000	100%		0%
3). Pengadaan Nomor Rumah			100	pcs	4,000,000	100%	4,000,000	100%		0%
4). Pengadaan Pot Tanaman			10	pcs	1,000,000	100%	1,000,000	100%		0%
5). Pengadaan umbul - Umbul			20	pcs	3,000,000	100%	3,000,000	100%		0%
6). Pengadaan Djinamo Mesin jahit			1	pcs	250,000	100%	250,000	100%		0%
7). Pengadaan Seragam Dasawisma			8	lbr	1,600,000	100%	1,600,000	100%		0%
8). Pengadaan Manik - manik			1	paket	650,000	100%	650,000	100%		0%
9). Meja Kerja			1	unit	1,000,000	100%	1,000,000	100%		0%
10). Arco			1	pcs	680,000	100%	680,000	100%		0%
11). Sekop			2	pcs	160,000	100%	160,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi		%	Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Semenisasi Gang Ampera 1	RT. 16	Pokmas Tugu Allhamdulillah	P. 48 m L.2,5 m	meter	20,550,000	100%	20,550,000	100%	-	0%
2). Pengerasan Jl. H. Baso			P. 100 M L. 2 M	meter	23,660,000	100%	23,660,000	100%		0%
3). Rehab lantai Poskamling			1	paket	2,780,000	100%	2,780,000	100%		0%
4). Pengadaan Mesin rumput			1	unit	2,500,000	100%	2,500,000	100%		0%
5). CCTV			1	paket	6,500,000	100%	6,500,000	100%		0%
6). Speaker Aktif			1	unit	2,000,000	100%	2,000,000	100%		0%
7). Tangga lipat			1	unit	1,560,000	100%	1,560,000	100%		0%
8). Kilometer PLN			1	unit	2,500,000	100%	2,500,000	100%		0%
9). Kursi			20	pcs	2,500,000	100%	2,500,000	100%		0%
10). Seragam Dasawisma			10	lbr	1,400,000	100%	1,400,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Semenisasi Gang Ampera 3	RT. 17	Pokmas Tugu Allhamdulillah	P. 22 m L. 1 m	meter	11,645,000	100%	11,645,000	100%	-	0%
2). Semenisasi Gang Ampera 2			P. 25 M L. 2 M	meter	16,975,000	100%	16,975,000	100%		0%
3). Semenisasi Gang lorong			P. 12 M L. 1 M	meter	9,520,000	100%	9,520,000	100%		0%
4). Mesin Jahit			2	unit	5,000,000	100%	5,000,000	100%		0%
5). Pengadaan Umbul - Umbul			18	lbr	2,700,000	100%	2,700,000	100%		0%
6). Plat Nomor Rumah			52	pcs	2,340,000	100%	2,340,000	100%		0%
7). Peralatan Olahraga Bola Voliy			1	Paket	1,620,000	100%	1,620,000	100%		0%
8). LPJU			7	unit	11,200,000	100%	11,200,000	100%		0%
9). Kilometer PLN			1	unit	2,750,000	100%	2,750,000	100%		0%
10). Kursi Plastik			11	pcs	2,200,000	100%	2,200,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

Bidang	Lokasi/ RT	Pokmas Pelaksana	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
			Volume	Satuan		Fisik (%)	Keuangan (Rp.)		RP	%
1). Semenisasi gang Gang baru	RT. 18	Pokmas Tugu Allhamdulillah	P. 110 m L. 2 M	meter	31,655,000	100%	31,655,000	100%	-	0%
2). Jembatan Ulin 1 & 2			P. 1,5 L. 2 M	meter	8,025,000	100%	8,025,000	100%		0%
4). LPJU			3	unit	4,200,000	100%	4,200,000	100%		0%
5). Papan Nama Mushola			1	unit	1,500,000	100%	1,500,000	100%		0%
6). Kilometer PLN			1	unit	2,750,000	100%	2,750,000	100%		0%
7). Piring			1	paket	620,000	100%	620,000	100%		0%
8). Kursi Plastik			86	unit	17,200,000	100%	17,200,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	Paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			

1). Peninggian Badan jalan dan Pengurukan	RT. 19	Pokmas Nusantara	P. 180 m L.2,5 M	meter	40,215,000	100%	40,215,000	100%	-	0%
2). Pembangunan Pagar Posyandu			P. 5 M T. 1,5 M	meter	3,235,000	100%	3,235,000	100%		0%
3). Pengadaan Kursi			55	pcs	11,000,000	100%	11,000,000	100%		0%
4). Kilometer Listrik Posyandu			1	unit	3,900,000	100%	3,900,000	100%		0%
5). Mesin jahit			1	unit	3,600,000	100%	3,600,000	100%		0%
6). Lampu Penerangan Jalan Umum			4	pcs	4,000,000	100%	4,000,000	100%		0%
Banner			1	lbr	500,000	100%	500,000	100%		0%
Honorarium Pokmas			10	org	2,500,000	100%	2,500,000	100%		0%
Biaya Administrasi Umum			1	paket	1,050,000	100%	1,050,000	100%		0%
JUMLAH					70,000,000		70,000,000			



Samarinda, 31 Desember 2024
Kuasa Pengguna Anggaran
ALFIAN NOOR, SE
NIP. 197512092008011004